

Use for President's report and Institutional profile

**Financial Indicators**

<b>For Fiscal Year Ending 5/31</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
<b>Demand</b>											
<b>Freshmen</b>											
<b>Applications Received</b>	5,720	5,932	6,221	6,343	6,454	7,562	8,969	9,009	9,186	9,786	10,232
<b>Acceptance Rate</b>	67.2%	64.3%	73.5%	71.7%	70.2%	63.3%	66.9%	64.3%	65.7%	69.8%	71.4%
<b>Contribution Ratios</b>											
<b>%of Current Fund Revenues</b>											
<b>Tuition and Fees</b>	57.7%	59.0%	61.9%	62.5%	61.1%	63.8%	65.2%	65.5%	66.5%	66.9%	66.1%
<b>Contributions</b>	2.6%	1.4%	0.9%	1.2%	2.1%	1.0%	0.5%	1.0%	1.2%	1.3%	0.9%
<b>Investment Return for Operations</b>	10.5%	7.0%	6.4%	6.0%	6.6%	7.1%	7.6%	7.4%	8.1%	7.4%	7.7%
<b>Auxiliary Income</b>	15.5%	16.1%	16.6%	16.4%	15.4%	15.2%	15.1%	15.1%	14.7%	15.4%	16.9%
<b>Market Value of Investments (\$000's)</b>											
<b>Endowment Funds</b>	242,512	172,618	202,044	237,122	211,113	236,536	264,216	267,637	254,318	268,143	284,352
<b>Annuities and Funds Held in Trust</b>	11,857	9,493	9,759	10,230	9,098	8,180	8,431	8,293	7,836	8,004	7,729
<b>Liquidity Indicators</b>											
<b>Cash and Cash Equivalents (000's)</b>	17,901	30,048	13,442	412	1,049	3,068	2,711	5,204	12,595	33,399	35,418
<b>Cash and Investments to Operations</b>	216.6%	163.4%	172.8%	173.2%	148.9%	157.6%	177.9%	183.1%	178.9%	203.2%	207.3%
<b>Debt to Equity</b>	32.7%	39.4%	35.8%	31.7%	32.8%	29.8%	29.2%	27.9%	28.1%	25.2%	28.7%
<b>Other selected data</b>											
<b>Full-time Equivalent Enrollment</b>	5,508	5,318	5,337	5,332	5,193	5,061	5,085	4,943	4,910	5,067	5,272
<b>Total University Assets, Net (\$000's)</b>	386,135	322,356	353,202	389,361	370,830	399,155	434,191	429,811	423,099	455,750	464,001
<b>Total Realized Gifts (\$000's)</b>	18,312	16,151	15,880	13,841	17,200	12,783	8,073	8,458	13,026	14,324	12,663

**2019**

11,209  
66.8%

66.0%  
0.6%  
7.3%  
17.6%

281,840  
7,269

43,812  
210.7%  
32.8%

5,187  
454,150  
11,147